

## Gaston County Board of Education All Services COST PER SQ FT COMPARISON

1 November 2016-30 November 2016 vs 1 November 2019-30 November 2019

	November 2016 to November 2016			November 2019 to November 2019			Variance			
	Cost	Cost/Sqft	Avg SqFt	Cost	Cost/Sqft	Avg SqFt	Cost Change	Cost % Change	Cost/SqFt Change	Cost/SqFt % Change
1 E - Ashbrook High	\$30,073	\$0.145	207,588	\$21,877	\$0.105	207,588	\$8,196	27.3%	\$0.040	27.3%
2 E - South Point High	\$17,617	\$0.126	140,186	\$14,683	\$0.105	140,186	\$2,934	16.7%	\$0.021	16.7%
3 W - Highland School of Technology	\$13,287	\$0.106	124,958	\$11,955	\$0.096	124,958	\$1,332	10.0%	\$0.010	10.0%
4 E - Warlick Academy	\$4,023	\$0.088	45,900	\$3,976	\$0.087	45,900	\$47	1.2%	\$0.001	1.2%
5 E - Forestview High	\$15,502	\$0.077	201,820	\$15,350	\$0.076	201,820	\$152	1.0%	\$0.001	1.0%
6 W - North Gaston High	\$20,219	\$0.119	169,545	\$23,739	\$0.140	169,545	(\$3,521)	-17.4%	(\$0.021)	-17.4%
7 W - Bessemer City High	\$13,315	\$0.098	135,671	\$14,805	\$0.109	135,671	(\$1,489)	-11.2%	(\$0.011)	-11.2%
8 E - East Gaston High	\$16,758	\$0.085	196,576	\$18,489	\$0.094	196,576	(\$1,731)	-10.3%	(\$0.009)	-10.3%
9 E - Stuart W. Cramer High	\$21,767	\$0.075	288,934	\$22,618	\$0.078	288,934	(\$851)	-3.9%	(\$0.003)	-3.9%
10 W - Hunter Huss High	\$20,226	\$0.115	175,617	\$20,965	\$0.119	175,617	(\$739)	-3.7%	(\$0.004)	-3.7%
11 W - Cherryville High	\$11,796	\$0.101	116,525	\$12,024	\$0.103	116,525	(\$228)	-1.9%	(\$0.002)	-1.9%
<b>High School Totals</b>	<b>\$184,583</b>	<b>\$0.102</b>	<b>1,803,320</b>	<b>\$180,482</b>	<b>\$0.100</b>	<b>1,803,320</b>	<b>\$4,102</b>	<b>2.2%</b>	<b>\$0.002</b>	<b>0.0%</b>
12 W - John Chavis Middle	\$7,816	\$0.113	69,230	\$5,174	\$0.075	69,230	\$2,642	33.8%	\$0.038	33.8%
13 W - Southwest Middle	\$15,312	\$0.128	119,746	\$11,308	\$0.094	119,746	\$4,004	26.1%	\$0.034	26.1%
14 E - Mount Holly Middle	\$6,349	\$0.057	111,456	\$5,690	\$0.051	111,456	\$658	10.4%	\$0.006	10.4%
15 E - Grier Middle	\$10,276	\$0.086	119,200	\$9,241	\$0.078	119,200	\$1,035	10.1%	\$0.008	10.1%
16 W - W.C. Friday Middle	\$16,623	\$0.152	109,488	\$14,979	\$0.137	109,488	\$1,644	9.9%	\$0.015	9.9%
17 E - Cramerton Middle	\$7,956	\$0.077	103,394	\$7,714	\$0.075	103,394	\$242	3.0%	\$0.002	3.0%
18 E - Holbrook Middle	\$8,824	\$0.104	84,455	\$12,476	\$0.148	84,455	(\$3,652)	-41.4%	(\$0.044)	-41.4%
19 E - Belmont Middle	\$6,923	\$0.060	116,006	\$7,832	\$0.068	116,006	(\$909)	-13.1%	(\$0.008)	-13.1%
20 W - York Chester Middle	\$8,184	\$0.093	88,179	\$8,501	\$0.096	88,179	(\$317)	-3.9%	(\$0.003)	-3.9%
21 W - Bessemer City Middle	\$8,447	\$0.094	89,531	\$8,649	\$0.097	89,531	(\$202)	-2.4%	(\$0.003)	-2.4%
<b>Middle School Totals</b>	<b>\$96,710</b>	<b>\$0.096</b>	<b>1,010,685</b>	<b>\$91,565</b>	<b>\$0.091</b>	<b>1,010,685</b>	<b>\$5,146</b>	<b>5.3%</b>	<b>\$0.005</b>	<b>10.0%</b>
22 W - Beam Elem.	\$7,955	\$0.106	75,070	\$6,134	\$0.082	75,070	\$1,821	22.9%	\$0.024	22.9%
23 W - Lingerfeldt Elem.	\$6,845	\$0.104	66,006	\$5,501	\$0.083	66,006	\$1,344	19.6%	\$0.021	19.6%
24 E - North Belmont Elem.	\$6,184	\$0.111	55,585	\$4,973	\$0.089	55,585	\$1,210	19.6%	\$0.022	19.6%
25 E - McAdenville Elem.	\$3,659	\$0.095	38,708	\$2,985	\$0.077	38,708	\$674	18.4%	\$0.018	18.4%
26 E - Belmont Central Elem.	\$6,402	\$0.096	66,562	\$5,243	\$0.079	66,562	\$1,158	18.1%	\$0.017	18.1%
27 W - Hawks Nest STEAM Academy	\$4,787	\$0.075	64,067	\$4,009	\$0.063	64,067	\$777	16.2%	\$0.012	16.2%
28 W - Bessemer City Central	\$5,262	\$0.096	55,068	\$4,420	\$0.080	55,068	\$842	16.0%	\$0.016	16.0%
29 E - Kiser Elementary	\$6,905	\$0.097	71,417	\$6,128	\$0.086	71,417	\$777	11.3%	\$0.011	11.3%

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30 E - Bess Elementary	\$4,752	\$0.067	70,555	\$4,227	\$0.060	70,555	\$525	11.0%	\$0.007	11.0%
31 W - Bessemer City Primary	\$6,156	\$0.115	53,508	\$5,688	\$0.106	53,508	\$467	7.6%	\$0.009	7.6%
32 W - Tryon Elementary	\$4,595	\$0.061	74,759	\$4,358	\$0.058	74,759	\$237	5.2%	\$0.003	5.2%
33 W - Chapel Grove Elem.	\$5,404	\$0.093	58,128	\$5,164	\$0.089	58,128	\$240	4.4%	\$0.004	4.4%
34 E - Rankin Elementary	\$6,100	\$0.073	83,455	\$5,849	\$0.070	83,455	\$251	4.1%	\$0.003	4.1%
35 W - Sadler Elementary	\$7,812	\$0.123	63,597	\$7,510	\$0.118	63,597	\$302	3.9%	\$0.005	3.9%
36 W - Carr Elementary	\$8,470	\$0.119	70,990	\$8,204	\$0.116	70,990	\$266	3.1%	\$0.003	3.1%
37 E - Gardner Park Elem.	\$6,157	\$0.093	66,133	\$6,024	\$0.091	66,133	\$133	2.2%	\$0.002	2.2%
38 E - Brookside Elem.	\$6,416	\$0.094	68,243	\$6,342	\$0.093	68,243	\$75	1.2%	\$0.001	1.2%
39 E - Page Primary	\$5,505	\$0.119	46,373	\$6,522	\$0.141	46,373	(\$1,018)	-18.5%	(\$0.022)	-18.5%
40 W - Forest Heights Elementary	\$4,434	\$0.093	47,669	\$5,214	\$0.109	47,669	(\$780)	-17.6%	(\$0.016)	-17.6%
41 W - Cherryville Elementary	\$6,697	\$0.101	66,473	\$7,875	\$0.118	66,473	(\$1,178)	-17.6%	(\$0.017)	-17.6%
42 E - Lowell Elementary	\$8,306	\$0.152	54,552	\$9,346	\$0.171	54,552	(\$1,040)	-12.5%	(\$0.019)	-12.5%
43 W - Beam Inter.	\$7,035	\$0.220	31,956	\$7,908	\$0.247	31,956	(\$873)	-12.4%	(\$0.027)	-12.4%
44 W - Robinson Elem.	\$6,113	\$0.092	66,449	\$6,794	\$0.102	66,449	(\$681)	-11.1%	(\$0.010)	-11.1%
45 E - Pinewood Elem.	\$4,815	\$0.067	71,490	\$5,299	\$0.074	71,490	(\$484)	-10.0%	(\$0.007)	-10.0%
46 W - Webb Street School	\$5,918	\$0.120	49,186	\$6,361	\$0.129	49,186	(\$444)	-7.5%	(\$0.009)	-7.5%
47 E - Sherwood Elem.	\$8,683	\$0.114	75,922	\$9,292	\$0.122	75,922	(\$609)	-7.0%	(\$0.008)	-7.0%
48 E - Catawba Heights Elem.	\$4,089	\$0.087	47,069	\$4,372	\$0.093	47,069	(\$283)	-6.9%	(\$0.006)	-6.9%
49 E - New Hope Elem.	\$4,300	\$0.077	55,905	\$4,588	\$0.082	55,905	(\$288)	-6.7%	(\$0.005)	-6.7%
50 E - Springfield Elem.	\$6,180	\$0.100	62,010	\$6,437	\$0.104	62,010	(\$257)	-4.2%	(\$0.004)	-4.2%
51 W - Woodhill Elementary	\$6,558	\$0.100	65,530	\$6,740	\$0.103	65,530	(\$182)	-2.8%	(\$0.003)	-2.8%
52 W - Costner Elem.	\$5,753	\$0.098	58,431	\$5,795	\$0.099	58,431	(\$42)	-0.7%	(\$0.001)	-0.7%
<b>Elementary School Totals</b>	<b>\$188,246</b>	<b>\$0.099</b>	<b>1,900,866</b>	<b>\$185,303</b>	<b>\$0.097</b>	<b>1,900,866</b>	<b>\$2,943</b>	<b>1.6%</b>	<b>\$0.002</b>	<b>0.0%</b>
53 W - Department of Exceptional Children	\$1,594	\$0.191	8,352	\$1,409	\$0.169	8,352	\$184	11.6%	\$0.022	11.6%
54 E - Department of Resource Management	\$4,551	\$0.279	16,316	\$4,314	\$0.264	16,316	\$237	5.2%	\$0.015	5.2%
55 W - Facilities Services Department	\$3,626	\$0.147	24,673	\$3,475	\$0.141	24,673	\$151	4.2%	\$0.006	4.2%
56 W - Teacher Resource Center	\$2,004	\$0.090	22,307	\$2,601	\$0.117	22,307	(\$597)	-29.8%	(\$0.027)	-29.8%

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1 November 2016-30 November 2016 vs 1 November 2019-30 November 2019

57 E - Rader Staff Development	\$986	\$0.035	28,478	\$1,192	\$0.042	28,478	(\$206)	-20.9%	(\$0.007)	-20.9%
58 W - Student Records Bldg.	\$251	\$0.047	5,358	\$284	\$0.053	5,358	(\$32)	-12.8%	(\$0.006)	-12.8%
59 W - Transportation Department	\$3,203	\$0.157	20,402	\$3,351	\$0.164	20,402	(\$148)	-4.6%	(\$0.007)	-4.6%
60 W - Central Office	\$2,592	\$0.176	14,706	\$2,651	\$0.180	14,706	(\$59)	-2.3%	(\$0.004)	-2.3%
<b>Administration and Support Services Totals</b>	<b>\$18,808</b>	<b>\$0.134</b>	<b>140,592</b>	<b>\$19,277</b>	<b>\$0.137</b>	<b>140,592</b>	<b>(\$469)</b>	<b>-2.5%</b>	<b>(\$0.003)</b>	<b>-7.7%</b>
61 W - TRC-Pre-K House	\$286	\$0.186	1,539	\$295	\$0.191	1,539	(\$9)	-3.0%	(\$0.005)	-3.0%
<b>Multi-Use Totals</b>	<b>\$286</b>	<b>\$0.186</b>	<b>1,539</b>	<b>\$295</b>	<b>\$0.191</b>	<b>1,539</b>	<b>(\$9)</b>	<b>-3.0%</b>	<b>(\$0.005)</b>	<b>0.0%</b>
<b>Gaston County Board of Education Totals</b>	<b>\$488,634</b>	<b>\$0.101</b>	<b>4,857,002</b>	<b>\$476,921</b>	<b>\$0.098</b>	<b>4,857,002</b>	<b>\$11,712</b>	<b>2.4%</b>	<b>\$0.003</b>	<b>0.0%</b>